

Appendix 1
















Well-being Theme board Scorecard - Quarterly Indicators

PI Code	Performance Indicator	2008/09		Q1 2009/10			Q2 2009/10			Q3 2009/10			2009/10			Latest Note
		Value	Status	Value	Target	Status	Value	Target	Status	Value	Target	Status	Value	Target	Status	
L0114 LAA	Improved living conditions for vulnerable people ii) Number of older people permanently admitted into residential and nursing care - YTD (2007 -2010 stretch target)	135		20	29		57	57		97	86		76	95		The Older People's Service have recently undertaken a project to scrutinise the number of permanent residential admissions recorded on Framework-I. The result of which has determined that only 76 residential placements are permanent. We are currently on target not to exceed 115 permanent admissions by the end of the year.
L0115 LAA	Improved living conditions for vulnerable people iii) Number of adults permanently admitted into residential and nursing care - YTD (2007 -2010 stretch target)	10		1	5		5	10		9	15		10	17		Please note that the 2009/10 target is YTD. YTD performance is good and on course to improve on last year's performance
L0223 LAA stretch	Smoking cessation - increase in the number of smoking quitters in N17 (2007-2010 stretch target)	632		133	50			75			75		133	50		
NI 39	Rate of Hospital Admissions per 100,000 for Alcohol Related Harm	1626		436	414		463	413			397		899	827		<p>The latest provisional figures from North West Public Health Observatory are available for Q1 in 2009 financial year (Published in December 09 and available from: http://www.nwph.net/alcohol/lape/download.htm). Figures for Q2 are not yet available from the NWPHO but the local estimate derived from PCT SUS data for the Q2 09-10 showed admissions at 463 per 100,000. Both figures are higher than any quarter in 2008/09 and unless there is a significant reduction in admissions it is unlikely that the target is met.</p> <p>It should be noted however that outcomes from the new investment and the local actions are likely be seen long term</p>












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																<p>as a large number of admissions are a result of long term drinking. This target also includes partially attributed conditions like falls and hypertensive diseases that can be linked to alcohol but may have other causes.</p> <p>There is £100k new investment from the Area Based Grant for 2009/10 and further £60k from the Primary Care Trust. The Drug and Alcohol Action Team was also successful in the application for the migrant impact funds (MIF) and have set up a steering group to both research and set in place a strategy to deal with street drinking with a particular focus on migrants.</p> <p>Local analysis has shown that the main causes for alcohol related hospital admissions are mental and behavioural disorders and cardiovascular disease. Accordingly we have put the following in place:</p> <ul style="list-style-type: none"> · Extension of alcohol brief interventions at A&E and on the wards of North Middlesex Hospital · Commissioning of new detoxification places for people with alcohol related complex needs · Commissioning of new peripatetic detox nurse · Enhancement of an existing service (COSMIC) meeting the needs of children and families affected by substance misuse · Following a detailed hospital admissions analysis a targeted social marketing campaign will be implemented · NHS Haringey are looking at the possibilities for introducing a directed enhanced service (DES) to screen for alcohol use by GPs · NHS Haringey is completing an Alcohol Needs Assessment which will inform any further commissioning · Local campaign during the Alcohol Awareness Week (19-25th October) focussed on children & young people and binge drinking. A Christmas campaign is also being done to promote







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		Value	Status	Value	Target	Status	Value	Target	Status	Value	Target	Status	Value	Target	Status	
																sensible drinking and access to services.
NI 40	Number of drug users recorded as being in effective treatment against 2007/08 baseline.	89		58	150		60	150			150		60	150		This figure relates to the 12 month rolling period where data is available, Sept 08-Aug 09 (as per the target definition there is a three month delay as we need to establish whether the clients in the cohort remain in treatment for 3 months).
NI 53a	Prevalence of breast-feeding at 6-8 wks from birth - Percentage of infants being breastfed at 6-8 weeks	65.9 5%		62.3 6%	60%		66.3 9%	61.7 %		63.9 1%	63.3 %		63.9 1%	50.1 %		
NI 53b	Prevalence of breast-feeding at 6-8 wks from birth - Percentage of infants for whom breastfeeding status is recorded (as being totally or partially breastfed at 6-8 weeks that quarter)	86.4 %		86.4 %	85%		88.5 %	86.6 %		88.6 %	88.3 %		88.6 %	90%		NHS London target for 2009-10 year is 87.5. Quarterly targets are correct
NI 112	Percentage change in under-18 conceptions (per 1000 girls aged 15-17 as compared with the 1998 baseline)	11.9 %		7.2%	- 18.1 %		- 2.9%	- 18.1 %		- 8.8%	- 18.1 %		- 8.8%	- 18.1 %		<p>This covers the rolling quarterly period Oct 2007-Sept 2008 (44 actual number of conceptions for July - Sept 2008, 196 actual numbers for the rolling year)</p> <p>The rolling year rate stands at 56.8 per 1000 to Sept 2008. The 3rd quarter rate reduced to 50.2 per 1000 (44 actual conceptions), with a rolling figure of 56.8 per 1000. There has been a steady decrease of the rolling year figure for each of the last 4 quarters. Last September reported 70.0 per 1000, so there has been a significant improvement in the past year.</p> <p>The last 4 quarters of actual conception rates stands at 62, 45, 49, and 44.</p> <p>If the Oct - Dec 2008 records 40 actual conceptions or less, the rolling average would achieve the target of -18.1% change for the next quarter.</p> <p>2008 Annual rates will be released in Feb 2010.</p>
NI 113a	Prevalence of Chlamydia in under 25 year olds - Part 1 - Chlamydia	17.1 %		3.4%	3.1%		7.6%	6.2%		11.6 %			7.0%	16.0 %		To be verified by HPA




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		Value	Status	Value	Target	Status	Value	Target	Status	Value	Target	Status	Value	Target	Status	
	screens/tests															
NI 113b	Prevalence of Chlamydia in under 25 year olds - Part 2 - new diagnoses of Chlamydia	No data for this range					5.8%		?				5.8%		?	To be verified by HPA
NI 121	Mortality rate from all circulatory diseases at ages under 75 per 100,000 population	93.80	✓	90.00	94.00	✓	90.00	94.00	✓	93.60	94.00	✓	90.10	94.00	✓	This data is due December 2009
NI 123_N	Number of 4-week smoking quitters who attended NHS Stop Smoking Services	1939	✓	356	250	✓		500			500		356	250	✓	
NI 125	Achieving independence for older people through rehabilitation/intermediate care	79.8%	✓				79.2%	80.0%	⚠	88.2%		?	77.8%		?	Revised targets for this indicator were confirmed by GOL on 10th February 2010.
NI 126	Early Access for Women to Maternity Services	51.9%	✓	73.6%	80.0%	⚠	79.2%	80.0%	⚠				79.2%	80.0%	⚠	The end of year score is based on the number of health assessments provided during quarters 1-2 divided by the number of maternities in quarters 3-4. This is to ensure that roughly the same cohort of women is counted. Q2 2009-10 assessments against Q4 2008-09 maternities provides a score of 79.17%. This is a considerable improvement from 53% in 2008-09 and a result of work done through the Maternity Steering group and its Action Plan. The quarter 2 score of 79% is just short of the 80% target, but may yet exceed the target when quarter 3-4 maternities are known. There were 1512 assessments by 12 weeks 6 days Q1-2, so to achieve the 80% target there can be no more than 1890 maternities during Q3-4. There were 1957 births during this period last year. This is 67 over target so a score of "under achieve" or "amber" is likely for NHS Haringey's 2009-10 Periodic Review (formally known as the Annual Health Check)
NI 135	% of carers receiving needs assessment or review and a specific carer's service, or advice and information - YTD	22.1%	✓	7.7%	4.8%	✓	12.8%	9.6%	✓	18.0%	14.4%	✓	19.5%	16.0%	✓	

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		Value	Status	Value	Target	Status	Value	Target	Status	Value	Target	Status	Value	Target	Status	
NI 141	Percentage of vulnerable people achieving independent living	81.5 %		81.5 %	75%		82.2 %	75%			75%		81.8 %	75%		Quarter 3 data due in early March.
NI 149	% of Adults receiving secondary mental health services in settled accommodation	81.0 %		83.0 %			85.0 %			81.4 %			81.4 %			
NI 153	% of working age people claiming out of work benefits in the worst performing neighbourhoods	26.9 %											26.3 %			Revised targets were agreed with GOL on 25 January 2010.
NI 156	Number of households living in temporary accommodation	4548		4403	4280		4123	4032		3800	3792		3734	3712		The number of homeless households in Temporary Accommodation continues to fall in line with the target reduction set for the year.

Well-being Theme board Scorecard - Annual Indicators

PI Code	Performance Indicator	2008/09		2009/10			Latest Note
		Value	Status	Value	Target	Status	
L0221(LAA local)	% of HIV infected patients with CD4 count less than 200 cells per mm3 diagnosed	30.1%			40.1%		2007 data has been supplied above. 2008 data is being prepared in December 2009 and will be published in Jan 2010
NI 1	% of people who believe people from different backgrounds get on well together in their local area	75.6%			77.9%		Final published Place Survey result from Communities and Local Government. This outturn is comparable with the London average of 76.3%. The next Place Survey will be carried out in 2010.
NI 6	% of people who take part in formal volunteering at least once a month.	21%			22.7%		Final published Place Survey result from Communities and Local Government. No target was set for 2008/09. The next Place Survey will be carried out in 2010.
NI 7	Environment for a thriving third sector	18.9%			21.9%		No target was set for 2008/09; this performance will act as baseline for future years. Targets for 2009/10 and 2010/11 are now set.
NI 08	Adult participation in sport and active recreation (2007-2010 stretch target)	23.1%			26.9%		Deactivated 20.2% - 2008/09 active people data will be available in November 2009
NI 35	Building resilience to violent extremism	2			3		Self evaluation has been completed and average score submitted to DCLG Data Interchange Hub.
NI 51	Effectiveness of child and adolescent mental health (CAMHS) services	13		15	15		
NI 56(x)	Obesity in primary school age children in Year 6: Line 10	20.7%			24.0%		2008-09 Data from National Child Measurement Programme 95% confidence interval (-) 1.6% (+) 2.0%
NI 116	Proportion of children in poverty				32.5%		Workshop on 12 Jan 2010 at GOL. Proxy measures to remain in place. Data released 26 Jan 2010. Revised targets to be

PI Code	Performance Indicator	2008/09		2009/10			Latest Note
		Value	Status	Value	Target	Status	
							confirmed.
NI 119	Self-reported measure of people's overall health and wellbeing	80%			80%		Final published Place Survey result from Communities and Local Government
NI 127	Self reported experience of social care users (measured by survey every 3 years)			No data for this range			This indicator is measured by survey every 3 years. Annual survey due to take place in 09/10. The latest results from the service user questionnaire from Adults Services found that 89% of clients were satisfied with the services they were receiving.
NI 140	Fair treatment by local services	60.8%			62.6%		Final published Place Survey result from Communities and Local Government
NI 175	Access to services and facilities by public transport, walking and cycling						There have been delays with progress on this indicator. There was a delay whilst TFL set and agreed a definition for London Authorities with the DFT. Some initial data has been received from TFL but this is subject to confirmation. We are now undertaking an exercise to look at other authorities who have targeted this indicator to assist with target setting.
NI 187a	Tackling fuel poverty – % of people receiving income based benefits living in homes with: (i) Low energy efficiency	13.53%			12.53%		<p>This Indicator relates to the SAP ratings of homes occupied by vulnerable households. Performance is assessed on the basis of a postal survey form sent out in December each year to 5000 households (selected at random from a list supplied by the Benefits and Local Taxation Service). The returned survey forms are analysed and returns submitted to DEFRA by the end of February.</p> <p>Although the results of the 2009/10 survey will not be known until February 2010, the results for 2008/09 showed that 13.5% of vulnerable residents were living in homes with a poor SAP rating of less than 35 (compared to this year's target of 12.5%) and 13.0% of vulnerable residents were living in homes with a good SAP rating of above 65 (compared to this year's target of 14.0%).</p> <p>The target is based on matching the average percentage decrease in England (0.8%).</p> <p>Haringey's Affordable Warmth Strategy 2009-19 has now been published.</p>

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NI 187b	Tackling fuel poverty – % of people receiving income based benefits living in homes with: (ii) High energy efficiency	13.04%			14%		<p>This Indicator relates to the SAP ratings of homes occupied by vulnerable households. Performance is assessed on the basis of a postal survey form sent to 5000 households (selected at random from a list supplied by the Benefits and Local Taxation Service) that is sent out in December each year. The returned survey forms are analysed and returns submitted to DEFRA by the end of February.</p> <p>Although the results of the 2009/10 survey will not be known until February 2010, the results for 2008/09 showed that 13.0% of vulnerable residents were living in homes with a good SAP rating of above 65 (compared to this year's target of 14.0%).</p> <p>The target is based on matching the average percentage increase in England (0.8%)</p> <p>Haringey's Affordable Warmth Strategy 2009-19 has now been published.</p>
QoL23 NI 4	% of people who feel they can influence decisions in their locality	40.3%			42.9%		<p>Final published Place Survey result from Communities and Local Government.</p> <p>In Haringey, 40.3% agreed that they felt they could influence decisions in locality. This is above the London average of 35% and places us 4th highest in London and above the national average of 29%.</p> <p>The next Place Survey will be carried out in 2010.</p>